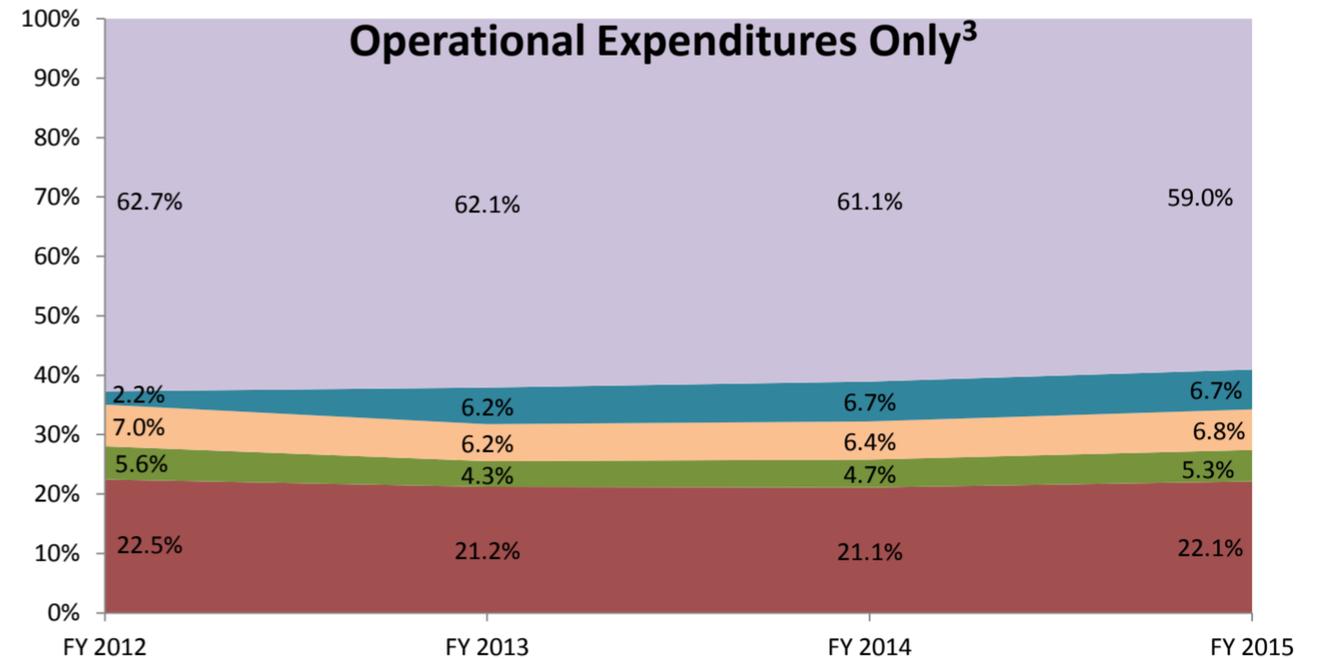
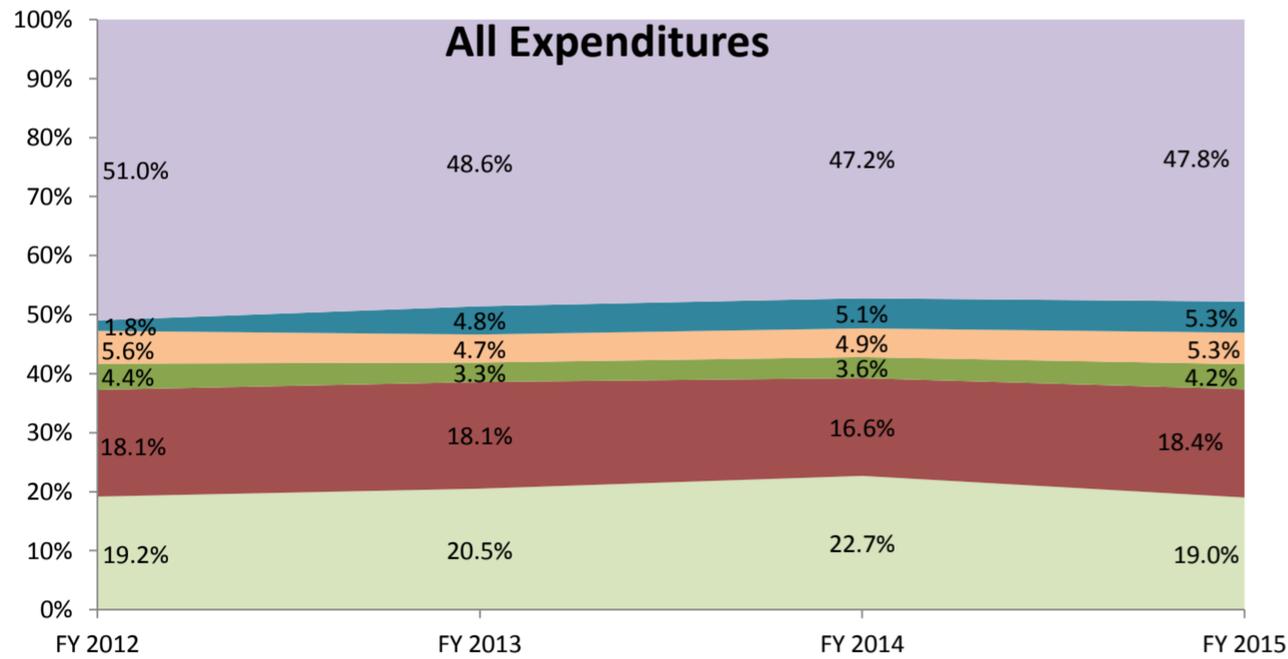


School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,803,958	42.6%	\$18,562,122	52.2%	\$17,278,683	51.0%	\$20,314,167	48.6%	\$19,748,724	47.2%	\$19,543,699	47.8%
Student Instructional Support	\$1,825,716	4.9%	\$2,567,071	7.2%	\$2,485,501	7.3%	\$3,987,902	9.5%	\$4,165,922	10.0%	\$4,342,974	10.6%
Total	\$17,629,674	47.5%	\$21,129,193	59.4%	\$19,764,183	58.3%	\$24,302,069	58.1%	\$23,914,646	57.2%	\$23,886,674	58.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,435,306	17.3%	\$7,174,913	20.2%	\$7,633,894	22.5%	\$8,936,140	21.4%	\$8,418,515	20.1%	\$9,241,594	22.6%
Non Operational	\$13,070,256	35.2%	\$7,288,903	20.5%	\$6,498,763	19.2%	\$8,576,830	20.5%	\$9,482,576	22.7%	\$7,777,325	19.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$19,505,562	52.5%	\$14,463,816	40.6%	\$14,132,656	41.7%	\$17,512,970	41.9%	\$17,901,091	42.8%	\$17,018,919	41.6%

Grand Total	\$37,135,237	\$35,593,009	\$33,896,840	\$41,815,039	\$41,815,737	\$40,905,593
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.
 Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.
 Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$52,343	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$49,555	\$737,289	\$747,682	\$691,701	1295.8%	-6.2%	-7.5%
11100 Regular Programs	Elementary	\$4,288,501	\$6,731,368	\$5,650,175	\$5,637,338	31.5%	-16.3%	-0.2%
11200 Regular Programs	Middle/Junior High	\$1,926,669	\$1,889,016	\$1,943,184	\$1,680,215	-12.8%	-11.1%	-13.5%
11300 Regular Programs	High School	\$2,566,175	\$3,081,364	\$3,431,293	\$3,136,810	22.2%	1.8%	-8.6%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$148,828	\$141,479	\$122,416	NA	-17.7%	-13.5%
11410 Regular Programs	Vocational Education - Agriculture A	\$0	\$77,653	\$2,314	\$20	NA	-100.0%	-99.1%
11420 Regular Programs	Vocational Education - Agriculture B	\$0	\$0	\$66,372	\$108,742	NA	NA	63.8%
11440 Regular Programs	Vocational Education - Health Occupations	\$0	\$74,413	\$0	\$0	NA	NA	NA
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$104,358	\$105,816	\$97,495	NA	-6.6%	-7.9%
11470 Regular Programs	Vocational Education - Business Education	\$0	\$29,446	\$122,408	\$31,922	NA	8.4%	-73.9%
11480 Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$0	\$519	NA	NA	NA
11510 Regular Programs	Vocational Education - Cooperative Education	\$0	\$87,930	\$24,468	\$18,971	NA	-78.4%	-22.5%
11520 Regular Programs	Vocational Education - Area School Participation	\$0	\$0	\$0	\$173,622	NA	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$2,230	\$98,201	\$277,583	NA	12346.5%	182.7%
11630 Regular Programs	Alternative Education Programs - High School	\$69,128	\$88,780	\$81,940	\$59,597	-13.8%	-32.9%	-27.3%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$64,194	\$137,628	\$126,128	\$91,686	42.8%	-33.4%	-27.3%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$73,003	\$20,053	\$37,801	NA	-48.2%	88.5%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,272	\$0	\$125,493	\$109,798	4733.3%	NA	-12.5%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$210,264	\$191,132	NA	NA	-9.1%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$172,812	\$173,574	NA	NA	0.4%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$0	\$12,574	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$36,516	\$9,044	NA	NA	-75.2%
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$132,543	\$116,138	NA	NA	-12.4%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$367,598	\$434,090	NA	NA	18.1%
12350 Special Programs	Physical Impairment - Homebound	\$4,933	\$2,201	\$10,049	\$10,567	114.2%	380.2%	5.2%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$414,112	\$335,192	NA	NA	-19.1%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$346,741	\$341,090	NA	NA	-1.6%
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$21,532	\$53,376	NA	NA	147.9%
12520 Special Programs	Culturally Different - Compensatory	\$120,035	\$288,956	\$191,370	\$135,629	13.0%	-53.1%	-29.1%
12610 Special Programs	Learning Disability	\$0	\$0	\$1,024,861	\$785,007	NA	NA	-23.4%
12710 Special Programs	Equal Opportunity At Risk	\$81,988	\$106,214	\$82,954	\$166,351	102.9%	56.6%	100.5%
12810 Special Programs	Special Education Preschool	\$0	\$0	\$340,009	\$311,005	NA	NA	-8.5%
12900 Special Programs	Other Special Programs	\$0	\$4,244	\$94,738	\$117,573	NA	2670.3%	24.1%
13100 Adult/Cont. Ed. Programs	Instruction	\$52,466	\$95,001	\$112,193	\$126,724	141.5%	33.4%	13.0%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$227	\$0	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$45,413	\$385	(\$1)	(\$861)	-101.9%	-323.9%	NA
14100 Summer School Programs	Elementary	\$9,482	\$12,052	\$14,485	\$5,815	-38.7%	-51.8%	-59.9%
14200 Summer School Programs	Middle/Junior High School	\$4,631	\$16,000	\$1,220	(\$610)	-113.2%	-103.8%	-150.0%
14300 Summer School Programs	High School	\$85,707	\$69,042	\$26,249	\$77,659	-9.4%	12.5%	195.9%
16100 Remediation	Remediation Testing	\$48,214	\$51,216	\$75,772	\$61,535	27.6%	20.1%	-18.8%
16200 Remediation	Preventive Remediation	\$4,877	\$55	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$168,842	\$232,980	\$289,642	\$344,079	103.8%	47.7%	18.8%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,601,394	\$2,030,238	\$525,665	\$618,314	-61.4%	-69.5%	17.6%
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$0	\$12,950	\$25,149	NA	NA	94.2%
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$0	\$128,521	\$150,348	\$246,827	NA	92.1%	64.2%
17900 Pay. to Other Gov. Units in State	Other	\$116	\$0	\$0	\$7	-93.8%	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$167,075	\$0	\$15,214	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$273,655	\$487,816	\$379,988	\$365,809	33.7%	-25.0%	-3.7%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$1,618	\$2,211	NA	NA	36.6%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$1,189	\$93,886	\$179,466	NA	14990.8%	91.2%
22210 Instruction	Library/Media Services - Service Area Direction	\$18,854	\$2,424	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$261,340	\$383,256	\$292,361	\$281,370	7.7%	-26.6%	-3.8%
22230 Instruction	Library/Media Services - Audiovisual	\$167,034	\$229,090	\$95,080	\$96,679	-42.1%	-57.8%	1.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22240 Instruction	Library/Media Services - Educational Television	\$8,401	\$7,860	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$258,623	\$157,511	\$220,425	\$187,645	-27.4%	19.1%	-14.9%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$74,016	\$76,245	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$400,378	\$556,179	\$638,418	\$730,243	82.4%	31.3%	14.4%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$2,200	\$0	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$14,643	\$54,670	\$81,045	NA	453.5%	48.2%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$288,159	\$343,299	\$615,436	\$469,452	62.9%	36.7%	-23.7%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$122,000	NA	NA	NA
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$2,221	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$532,695	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$13,645,045	\$18,562,122	\$19,748,724	\$19,543,699	43.2%	5.3%	-1.0%
Student Instructional Support								
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$97	\$0	\$0	NA	NA	NA
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$17,852	\$30,269	\$2,439	\$14,794	-17.1%	-51.1%	506.5%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$1,690	\$13,640	NA	NA	706.9%
21210 Students	Guidance Services - Service Area Direction	\$7,377	\$1,514	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$197,227	\$299,525	\$340,273	\$277,530	40.7%	-7.3%	-18.4%
21250 Students	Guidance Services - Records Maintenance	\$0	\$933	\$2,219	\$2,152	NA	130.6%	-3.0%
21290 Students	Guidance Services - Other Guidance Services	\$0	\$0	\$10,256	\$16,981	NA	NA	65.6%
21340 Students	Health Services - Nurse Services	\$153,768	\$304,434	\$327,116	\$363,653	136.5%	19.5%	11.2%
21390 Students	Health Services - Other Health Services	\$0	\$0	\$909	\$7,048	NA	NA	675.4%
21420 Students	Psychological Services - Psychological Testing	\$0	\$0	\$152,703	\$141,340	NA	NA	-7.4%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$288,222	\$239,653	NA	NA	-16.9%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$471,032	\$547,236	NA	NA	16.2%
21810 Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$268,304	\$238,009	NA	NA	-11.3%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$260,996	\$292,375	NA	NA	12.0%
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$9,675	\$3,402	\$3,108	NA	-67.9%	-8.6%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$3,032	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,132,954	\$1,920,626	\$2,033,329	\$2,185,455	92.9%	13.8%	7.5%
24900 School Administration	Other Support Services - School Admin.	\$64	\$0	\$0	\$0	NA	NA	NA
Student Instructional Support Total		\$1,509,242	\$2,567,071	\$4,165,922	\$4,342,974	187.8%	69.2%	4.3%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$838	\$1,532	\$1,215	\$14,234	1598.8%	829.4%	1072.0%
23120 General Administration	Board of Education - Service Area Assistants	\$100,718	\$114,731	\$41,837	\$49,063	-51.3%	-57.2%	17.3%
23150 General Administration	Board of Education - Legal Services	\$8,963	\$54,513	\$21,111	\$32,483	262.4%	-40.4%	53.9%
23160 General Administration	Board of Education - Promotion Expenses	\$2,407	\$4,651	\$17,807	\$4,526	88.0%	-2.7%	-74.6%
23190 General Administration	Board of Education - Other Governing Body Services	\$4,766	\$5,272	\$4,069	\$13,049	173.8%	147.5%	220.7%
23210 General Administration	Executive Administration - Office of The Superintendent	\$456,502	\$751,847	\$1,030,592	\$1,092,508	139.3%	45.3%	6.0%
23220 General Administration	Executive Administration - Community Relations	\$799	\$371	\$25,346	\$76,421	9462.2%	20526.5%	201.5%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$673	\$0	\$92	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$29,697	\$35,580	\$36,613	\$57,934	95.1%	62.8%	58.2%
25120 Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$176,933	\$181,446	NA	NA	2.6%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$22,672	\$23,000	\$56,239	\$68,825	203.6%	199.2%	22.4%
25160 Central Services	Fiscal Services - Financial Accounting	\$760	\$0	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$14,873	\$603	\$1,597	\$5,519	-62.9%	815.5%	245.6%
25192 Central Services	Fiscal Services - Other - Petty Cash	\$30	\$200	\$0	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,471	\$1,476	\$1,500	NA	2.0%	1.6%
25196 Central Services	Fiscal Services - Other - Cash Change	\$758	\$1,200	\$3,200	\$4,200	454.1%	250.0%	31.3%
25199 Central Services	Fiscal Services - Other - Other	\$0	\$11,684	\$3,280	\$48,059	NA	311.3%	1365.2%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$45,401	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25300 Central Services Printing, Pub., and Duplicating Services	\$14,025	\$8,639	\$4,356	\$654	-95.3%	-92.4%	-85.0%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$21,441	\$0	\$0	\$0	NA	NA	NA				
25720 Central Services Personnel Services - Recruitment and Placement	\$1,800	\$12,600	\$37,173	\$39,712	2106.2%	215.2%	6.8%				
25730 Central Services Personnel Services - Personnel Services	\$0	\$0	\$872	\$1,211	NA	NA	38.9%				
25750 Central Services Personnel Services - Health Services	\$7,742	\$9,253	\$19,381	\$21,981	183.9%	137.5%	13.4%				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$1,400	\$1,582	\$1,801	NA	28.6%	13.9%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$631	\$11,889	NA	NA	1784.9%				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$3,330	\$6,210	NA	NA	86.5%				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$0	\$111	NA	NA	NA				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$2,170,120	\$3,155,514	\$3,080,931	\$3,137,498	44.6%	-0.6%	1.8%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$54,596	\$64,962	\$64,478	\$65,642	20.2%	1.0%	1.8%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$220,447	\$190,720	\$272,200	\$370,339	68.0%	94.2%	36.1%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,098	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$497,370	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$31,750	\$8,682	\$18,649	\$42,120	32.7%	385.1%	125.9%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$152,024	\$258,270	NA	NA	69.9%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$197,407	\$210,164	\$205,199	\$195,033	-1.2%	-7.2%	-5.0%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$8,239	\$9,659	\$8,726	\$8,123	-1.4%	-15.9%	-6.9%				
27010 Student Transportation Service Area Direction	\$64,239	\$90,746	\$117,445	\$117,253	82.5%	29.2%	-0.2%				
27100 Student Transportation Vehicle Operation	\$391,872	\$582,820	\$599,086	\$582,174	48.6%	-0.1%	-2.8%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$224,753	\$289,552	\$479,134	\$528,198	135.0%	82.4%	10.2%				
27400 Student Transportation Purchase of School Buses	\$239,494	\$0	\$131,353	\$173,178	-27.7%	NA	31.8%				
27500 Student Transportation Insurance on Buses	\$42,223	\$32,159	\$19,585	\$28,757	-31.9%	-10.6%	46.8%				
27900 Student Transportation Other Student Transportation Services	\$9,990	\$8,423	\$2,362	\$6,232	-37.6%	-26.0%	163.9%				
27910 Student Transportation Bus Driver Training	\$0	\$0	\$0	\$1,530	NA	NA	NA				
31100 Food Services Operations Service Area Direction	\$37,095	\$37,960	\$52,726	\$53,583	44.4%	41.2%	1.6%				
31200 Food Services Operations Food Preparation and Dispensing	\$347,703	\$599,845	\$712,502	\$789,827	127.2%	31.7%	10.9%				
31300 Food Services Operations Food Delivery	\$15,904	\$18,223	\$23,493	\$26,732	68.1%	46.7%	13.8%				
31400 Food Services Operations Food Purchases	\$599,729	\$836,938	\$929,081	\$1,082,064	80.4%	29.3%	16.5%				
31900 Food Services Operations Other Food Services	\$0	\$0	\$60,811	\$41,710	NA	NA	-31.4%				
Overhead and Operational Total					\$5,888,895	\$7,174,913	\$8,418,515	\$9,241,594	56.9%	28.8%	9.8%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$1,397	\$21,646	\$12,563	\$15,133	983.3%	-30.1%	20.5%				
33200 Category not Specified Community Recreation	\$76,633	\$219,018	\$209,098	\$209,864	173.9%	-4.2%	0.4%				
33400 Category not Specified Athletic Coaches	\$259,686	\$329,157	\$325,307	\$287,200	10.6%	-12.7%	-11.7%				
33600 Category not Specified Nonpublic School Pupil Services	(\$17,257)	\$3,838	\$458	\$1,228	NA	-68.0%	168.1%				
33940 Other Community Services Child Care Services	\$13,712	\$0	\$0	\$0	NA	NA	NA				
33990 Other Community Services Other	\$769	\$1,594	\$1,622	\$300	-61.0%	-81.2%	-81.5%				
41000 Category not Specified Land Acquisition and Development	\$28,417	\$12,162	\$104,332	\$48,644	71.2%	300.0%	-53.4%				
43000 Category not Specified Professional Services	\$1,800	\$3,745	\$55,540	\$7,450	313.9%	98.9%	-86.6%				
44000 Category not Specified Educational Specifications Dev.	\$2,015	\$0	\$7,400	\$600	-70.2%	NA	-91.9%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$7,474,778	\$823,059	\$1,751,578	\$689,989	-90.8%	-16.2%	-60.6%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$937	\$85,142	\$47,133	\$76,478	8062.0%	-10.2%	62.3%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$32,616	\$33,013	\$35,506	\$29,790	-8.7%	-9.8%	-16.1%				
46000 Category not Specified Purchase of Moveable Equipment	\$2,075	\$0	\$0	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,326,709	\$1,736,069	\$2,720,867	\$2,190,640	65.1%	26.2%	-19.5%				
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$50,000	\$36,484	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$312,355	\$315,180	\$545,000	\$595,000	90.5%	88.8%	9.2%				
52100 Interest on Debt Bonds	\$0	\$0	\$168,241	\$160,624	NA	NA	-4.5%				
52200 Interest on Debt Temporary Loans	\$77,931	\$84,781	\$3,344	\$4,204	-94.6%	-95.0%	25.7%				
52400 Interest on Debt School Bus Loans	\$1,311	\$0	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$3,407,510	\$3,570,500	\$3,112,650	\$3,153,900	-7.4%	-11.7%	1.3%				
53150 Lease Rental Buildings-Interest	\$0	\$0	\$345,453	\$305,681	NA	NA	-11.5%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

				Percent Change						
Account				FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
60700	Category not Specified	Scholarships		\$0	\$0	\$0	\$600	NA	NA	NA
Non Operational Total				\$13,003,394	\$7,288,903	\$9,482,576	\$7,777,325	-40.2%	6.7%	-18.0%
Prorated by Fund										
26491	NA	PERF - Academic Achievement		\$199,330	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support		\$25,668	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational		\$94,735	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational		\$5,397	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement		\$735,968	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support		\$107,914	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational		\$172,243	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational		\$23,198	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement		\$49,164	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support		\$8,385	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational		\$14,195	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational		\$1,788	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement		\$1,156,656	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support		\$173,306	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational		\$259,929	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational		\$36,225	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement		\$11,990	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support		\$1,201	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational		\$5,310	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational		\$254	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement		\$5,805	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total				\$3,088,661	\$0	\$0	\$0	NA	NA	NA